

**CERTIFICATE**

2019

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

**BLUFF TOWNSHIP**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2019; and (3) the  
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
Computation to Determine Limit for 2019		Page No.			
Alloc of MVT, RVT, 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		None			
		None			
<b>Fund</b>	<b>K.S.A.</b>				
General	79-1962	4	11,000	10,358	
Road	68-518c	5	128,855	109,668	
Special Machinery		5			
<b>Totals</b>		xxxxxx	139,855	120,026	
Budget Summary		6			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	
	November 1st Valuation

Assisted by:

Address:

Email:

Attest: \_\_\_\_\_ 2018

County Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

BLUFF TOWNSHIP

2019

**Computation to Determine Limit for 2019**

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ 116,237
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 116,237

**2018 Valuation Information for Valuation Adjustments**

4. New improvements for 2018:	+ 0
5. Increase in personal property for 2018:	
5a. Personal property 2018	+ 1,811,136
5b. Personal property 2017	- 1,757,291
5c. Increase in personal property (5a minus 5b)	+ 53,845
	(Use Only if > 0)
6. Valuation of property that changed in use during 2018:	+ 3,085
7. Total valuation adjustment (sum of 4, 5c, 6)	56,930
8. Total estimated valuation July 1, 2018	4,958,631
9. Total valuation less valuation adjustment (8 minus 7)	4,901,701
10. Factor for increase (7 divided by 9)	0.01161
11. Amount of increase (10 times 3)	+ \$ 1,350
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 117,587
13. Debt service levy in this 2019 budget	0
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	117,587
15. Consumer Price Index for all urban consumers for calendar year 2017	2.100%
16. Consumer Price Index adjustment (3 times 15)	\$ 2,441
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 120,028

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

BLUFF TOWNSHIP

2019

### Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,209	109	4	61	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	106,028	1,134	39	627	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	116,237	1,243	43	688	0	0

County Treas	Motor Vehicle Estimate	1,243
--------------	------------------------	-------

County Treas Recreational Vehicle Estimate 43

County Treas 16/20M Vehicle Estimate 688

County	Treas	Commercial	Vehicle	Tax	Estimate
					0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.01069

RVT Factor 0.00037

16/20M Factor 0.00592

Comm Veh Factor 0.000000

Watercraft Factor 0.00000

BLUFF TOWNSHIP

2019

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	1,930	1,091	468
Receipts:			
Ad Valorem Tax	9,233	10,209	xxxxxxxxxxxxxxx
Delinquent Tax	38		
Motor Vehicle Tax	117	117	109
Recreational Vehicle Tax	4	3	4
16/20 M Vehicle Tax	47	48	61
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>9,439</b>	<b>10,377</b>	<b>174</b>
<b>Resources Available:</b>	<b>11,369</b>	<b>11,468</b>	<b>642</b>
Expenditures:			
US Treas.	655		
Officers Pay		600	600
Salaries & Wages			
Employee Benefits			
Supplies	75		
Equipment		197	197
Buildings Maintenance		2,273	2,273
Insurance	2,250	1,000	1,000
Publication	48	100	100
Contractual	350	350	350
Noxious Weed			
Fire Contract - Argonia & Caldwell Cy's	6,900	6,480	6,480
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>10,278</b>	<b>11,000</b>	<b>11,000</b>
Unencumbered Cash Balance Dec 31	1,091	468	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	11,000	11,000	11,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			11,000
Tax Required			10,358
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			10,358

BLUFF TOWNSHIP

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	25,757	31,640	14,007
Receipts:			
Ad Valorem Tax	100,841	106,028	XXXXXXXXXXXXXX
Delinquent Tax	406		
Motor Vehicle Tax	872	1,277	1,134
Recreational Vehicle Tax	29	27	39
16/20M Vehicle Tax	519	520	627
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax	3,453	3,370	3,380
Refunds			
Reimbursements	1,009		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>107,129</b>	<b>111,222</b>	<b>5,180</b>
<b>Resources Available:</b>	<b>132,886</b>	<b>142,862</b>	<b>19,187</b>
Expenditures:			
		-8,310	-8,310
Officers Pay	2,040	388	388
Salaries & Wages		1,440	1,440
Employee Benefits		4,000	4,000
Road Maintenance	14,346	500	500
Road Materials	44,203	26,236	26,236
Equipment	7,647	37,790	37,790
Insurance		29,391	29,391
Noxious Weed		3,700	3,700
Contractual		28,743	28,743
Fuel & Oil	6,510	4,977	4,977
Cash Forward (2019 column)			
Transfer to Special Machinery	26,500		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>101,246</b>	<b>128,855</b>	<b>128,855</b>
Unencumbered Cash Balance Dec 31	31,640	14,007	XXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	108,422	137,165	128,855
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	128,855
		Tax Required	109,668
		Delinquent Comp Rate: 0.0%	0
		Amount of 2018 Ad Valorem Tax	109,668

Special Machinery K.S.A. 68-141g	2017 Actual
Unencumbered Cash Balance, Jan 1	42,986
Transfers from:	
Road Fund	26,500
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	108
Other	
<b>Resources Available:</b>	<b>69,594</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>69,594</b>

*Pub. Caldwell/Messenger*  
**NOTICE OF BUDGET HEARING**

The governing body of  
**BLUFF TOWNSHIP**  
**SUMNER COUNTY**

will meet on August 15, 2018 at 8:00 pm at Duane Nuilk Residence, 1658 S. Argonia, Caldwell, KS 67022 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Duane Nuilk Residence, 1658 S. Argonia, Caldwell, KS 67022 and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	10,278	2.124	11,000	2.052	11,000	10,358	2.089
Road	101,246	23.203	128,855	21.313	128,855	109,668	22.117
Special Machinery							
Totals	111,524	25.327	139,855	23.365	139,855	120,026	24.206
Less: Transfers	26,500		0		0		
Net Expenditure	85,024		139,855		139,855		
Total Tax Levied	112,764		116,237		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	4,452,497		4,974,875		4,958,631		
Outstanding Indebtedness, Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Price	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Duane Nuilk  
Township Trustee

*Duane Nuilk*  
Page No. 6